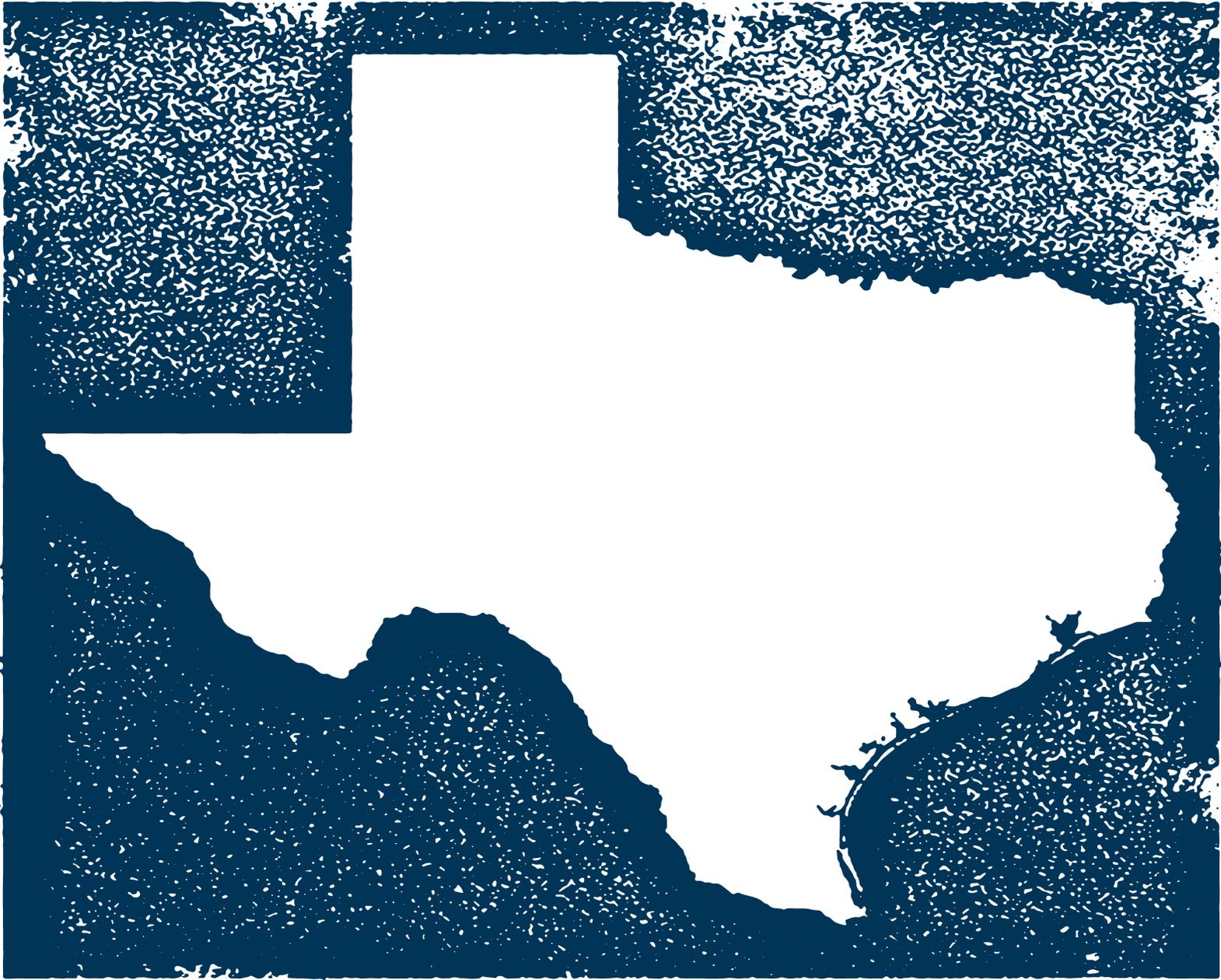




# Annual Report 2020-2021

Texas Chapter



# TEXAS

**Paralyzed Veterans of America, TEXAS CHAPTER**

6418 FM 2100 Road, Crosby, TX 77532

Tel: (713) 520-8782 / (800) 933-4261

Fax: (713) 520-8217

Email: info@texaspva.org

**Officers – Board of Directors**

President.....Frank Daebelliehn  
Vice President..... Vacant  
Secretary .....Steve Holbert  
Treasurer ..... Zachary Jones  
Immediate Past President..... Tammy Jones  
Board Member 1..... Jason Mead  
Board Member 2 ..... Victor Ventura  
Board Member #3..... Willard Allen  
Parliamentarian ..... Vacant

**Program Directors**

National Director.....Anne Robinson  
South TX Satellite.....John Taylor  
San Antonio Satellite..... Vacant  
Houston Satellite.....Steve Holbert  
Government Relations.....Kerry Reyna  
Advocacy..... Vacant  
Sports and Recreation.....Kedgerick Smith  
Outdoor Sports..... Kirk Black  
Membership.....Candice Caesar  
MS Director.....Elizabeth Duncan

**TPVA Chapter Staff**

Executive Director.....Amanda Saunders  
Accountant.....Jinu Jose  
Administrative Assistant/Editor.....Catherine Webster  
Email: .....info@texaspva.org

**National Service Officers**

**SNSO-** Greg Treacy, Houston Regional Office  
**NSO II-** Deontre Williams, Houston RO  
**SBA-** John Allen, Houston VA  
**SBA-** Armando De La Rosa, San Antonio VA  
**SNSO-** Dan Meckel, Waco Regional Office  
**SNSO-** Ty McWhorter, Waco Regional Office



bbbhouston.org



TPVA partners with Merchandise Collection Services which is a fundraiser.  
  
If you'd like to donate contact:  
  
THRIFT STORES  
  
Houston & Corpus scheduling  
346-319-2222  
  
San Antonio scheduling 346-319-2222  
  
Austin scheduling 346-319-2222



## Presidents Report

Hello Texas Chapter Members, families and our supporters throughout Texas and across the country;

I'm proud to present the Annual Report of the Texas Chapter, for 1 October 2020 through 30 September 2021.

With the closing of 2021 we all have met with several challenges over the past year, thanks to COVID-19. I have spent a lot of time at home meditating over the past year on how I can make my life better. I plan on doing everything I can to make this chapter the best in the nation through helping our members grow with the chapter and to get as many members actively involved in our outings, as well as increasing the assistance we can provide to our members.

One of the best ways we can help you is for you to help us by keeping your address, phone number and email address current. Please do not hesitate to call or email us with updated information. If anyone has any suggestions for outings, functions, or events you would like to see our chapter involved with or sponsor, please contact the chapter office.

I am praying that our lives can return to normal. If we can help in any way, please contact the chapter office.

My Prayers go out for each one of you and your families.

Thank you for your service to this Great Nation.

Respectfully,

Frank Daebelliehn  
Chapter President



## Message from the Executive Director

Hello Texas Chapter Members, Friends and Supporters,

Thank you to all who contributed their time, funds and in-kind donations. Your generosity has allowed us to remain successful and able to serve our members to the fullest extent possible. As most of you know, we do not receive any government funding and rely on fundraising and donations from individuals, companies and foundations in our community. I am proud of the accomplishments made in 2021, and the services we were able to provide our membership. 86.6% of our total expenditures were used for membership programs.

Sincerely,

Amanda Saunders

## **Chapter Administration**

TPVA's office hours are 8:15 AM to 4:30 PM, Monday through Thursday, and 8:15 AM to 12:00 PM on Friday. The Chapter is in compliance with all reporting requirements as mandated by PVA's governing documents. We have received an annual independent audit of our financials, and have filed all required documents with the IRS, the state, and other entities as required.

TPVA has 3 employees, Executive Director, Amanda Saunders, Accountant, Jinu Jose and our Administrative Assistant, Catherine Webster. They worked tirelessly to ensure the Chapter is successful and the membership is taking care of. We appreciate all the numerous volunteers, donors, and friends who have helped us through the year. We are especially grateful to all of the families and caregivers who answer the call to support our members to live life to its fullest.

## **Communication**

The Texas Chapter publishes its monthly newsletter, the *Speedy Gazette* to keep its members and other supporters up-to-date on chapter events, TPVA's website, [www.texaspva.org](http://www.texaspva.org), is a great resource tool to find out what is going on in the chapter, find contacts in the community, as well as have access to TPVA governing documents, board member information, and our 990. In addition, we use FaceBook, Instagram, and Twitter to keep members informed of what's going on. Chapter wide email blasts are sent when opportunities and/or pertinent information becomes available and it needs to get to the members quickly. TPVA strives to ensure that its members are always informed about events and happenings of the Texas Chapter, PVA, the VA, and all other stakeholders that play a role in our members lives.

## **Service**

The Texas Chapter is represented by a group of outstanding National Service Officers and PVA Secretaries. They are dedicated to PVA's mission and work very hard to ensure that each and every member is receiving due benefits for their service to our country and that the VA is fulfilling its promise to take care of each and every veteran enrolled in their service. The NSO's have definitely faced several challenges this year as the VA revamped their claims process and shortened the backlog of claims. We are grateful for your service to our members.

## **Liaison**

Our chapter works very closely with the NSO's to ensure that our hospitalized members receive the highest quality of care and the lines of communication between the chapter, the VA, and PVA National flow well. The Texas Chapter outreach program to the MS and ALS community resulted in a \$500 donation to each organization for its support to TPVA members affected by MS and ALS. The Texas Chapter provides supplies, toiletries and other various benefits to our veterans who must spend time in the hospital. We also assist VA nursing staff with continuing education.

## **Advocacy/Legislative**

On the National level, TPVA participated in the PVA Advocacy/Legislative seminar and congressional visits in Washington D.C. We helped to maintain and improve the specialized care that veterans receive via the VAMC system as well as the extension of crucial home health care benefits to veterans injured prior to 9/11.

On the local level, TPVA has advocated to make building improvements to the VAMC facilities in Houston and San Antonio. We also advocated for increases in nursing staff. We fought to maintain hospital parking for SCIUCL patients and staff. We also helped to restore appointment transportation for patients who participate in the Medicare Travel Program after they were dropped and left with no alternative.

## **Sports and Recreation**

Texas Chapter PVA had an exceptional year for Sports and Recreation from 1 October 2020 through 30 September 2021. The hunting season was a very productive season. We continue to work with local ranchers and offer opportunities to our members no matter his/her ability to get out and enjoy the outdoors. We were also on the receiving end of some ranches who donated meat to our food locker and we dispersed either at member forums or our members contacted the Chapter Office for meat.

We offered 21 alternative sports opportunities to our members that included Bass Fishing, Archery, Sporting Clays, Cycling to name a few. We also hosted our Annual Flag Day Fishing event in Flour Bluff.

## **Fundraising**

In October we hosted our Annual BBQ Cook-Off, then in February we postponed our Thirteenth Annual Kill'n Clays Classic in San Antonio. We continue to grow our shooter participation, as well as our sponsor base. We received several large grants. Funds are also raised through CFC, CMC, Wheels Helping Warriors and Amazon Smiles. Our thrift store operation continues to be our most profitable fund-raiser. Thank you to our sponsors and donors for their continuous support throughout the year.

## **Membership**

TPVA's member account is approximately 558, with 273 non service connected veterans, and 285 service-connected members. This Fiscal Year, TPVA was able to offer emergency financial assistance to twenty-one people. TPVA's Wild Game meat donation program was able to offer 1 ton of meat to its members that was donated by various hunters and ranchers.

We hosted our annual Thanksgiving and Christmas Luncheons for in-patients and SCI Unit staff.

Masks and other PPE was provided to our membership.

## **Mission**

The mission of Paralyzed Veterans of America, Texas Chapter is to serve veterans with spinal cord injury/disease, and individuals with disabilities, by providing programs that build a better future for them so they may be active in the community and live life to its fullest.





## **INDEPENDENT AUDITOR'S REPORT**

To the Board of Directors and Management of  
Paralyzed Veterans of America, Texas Chapter

We have audited the accompanying financial statements of Paralyzed Veterans of America, Texas Chapter (a nonprofit organization), which comprise the statement of financial position as of September 30, 2021 and 2020 and the related statements of activities and cash flows for the years ended September 30, 2021 and 2020, and the related notes to the financial statements.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### **Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Paralyzed Veterans of America, Texas Chapter as of September 30, 2021 and 2020, and the changes in its net assets and its cash flows for the years ended September 30, 2021 and 2020 in accordance with accounting principles generally accepted in the United States of America.

*Jason F. Clausen, P.C.*

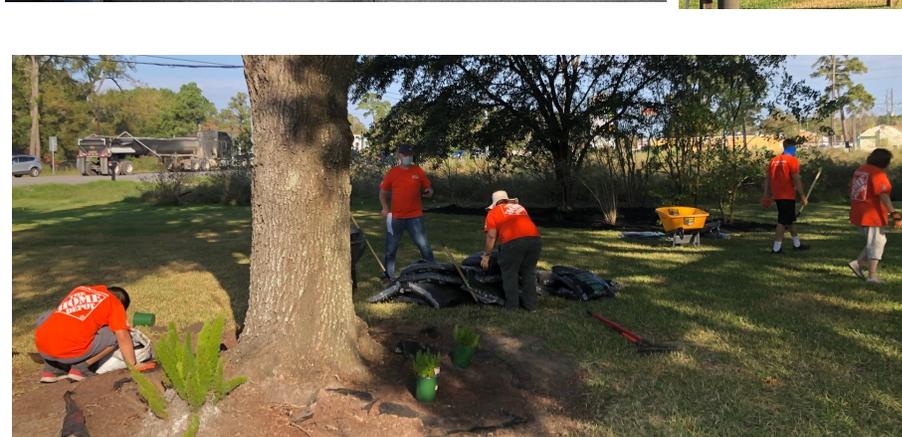
Fraser, MI  
January 26, 2022

**PARALYZED VETERANS OF AMERICA, TEXAS CHAPTER**  
**STATEMENT OF FINANCIAL POSITION**  
**SEPTEMBER 30, 2021 AND 2020**

	2021	2020
<u>Assets</u>		
Current assets		
Cash and cash equivalents	\$ 331,515	\$ 254,768
Investments	1,037,682	824,099
Accounts receivable	29,046	55,553
Prepaid expenses	3,044	-
Total current assets	1,401,287	1,134,420
Property and equipment		
Property and equipment	1,164,564	1,164,564
Less: accumulated depreciation	(370,424)	(333,881)
Net property and equipment	794,140	830,684
Total assets	2,195,427	1,965,104
 <u>Liabilities and net assets</u>		
Current liabilities		
Accounts payable and accrued expenses	17,636	4,116
Current portion of long-term debt	28,114	27,868
Deferred revenue	1,150	175
Total current liabilities	46,900	32,159
Long term liabilities		
Mortgage note payable, net of current portion	245,535	278,483
Total liabilities	292,435	310,642
 <u>Net assets</u>		
Without donor restrictions	1,844,042	1,602,699
Board restricted	58,950	51,763
Total net assets	1,902,992	1,654,462
Total liabilities and net assets	\$ 2,195,427	\$ 1,965,104

**PARALYZED VETERANS OF AMERICA, TEXAS CHAPTER**  
**STATEMENT OF ACTIVITIES**  
FOR THE YEARS ENDED SEPTEMBER 30, 2021 AND 2020

	2021		2020	
	Net assets without donor restrictions	Net assets with donor restrictions	Total	Total
<u>Public support and revenue</u>				
<u>Public support</u>				
PVA grants	\$ 147,967	\$ -	\$ 147,967	\$ 142,344
Contributions	419,585	-	419,585	368,429
Total public support	567,552		567,552	510,773
<u>Revenue</u>				
Fundraising income	11,246	-	11,246	28,710
Investment income	140,481	-	140,481	29,134
Other	8,391	-	8,391	45
In-kind contributions	3,003	-	3,003	500
Total revenue	163,121	-	163,121	58,389
Total public support and revenue	730,673	-	730,673	569,162
<u>Expense</u>				
<u>Program services</u>				
Advocacy, liaison, and service	97,811	-	97,811	18,907
Sports and recreation	106,331	-	106,331	72,740
Communication	70,461	-	70,461	93,366
Membership	143,366	-	143,366	176,438
Total program services	417,969	-	417,969	361,451
<u>Supporting services</u>				
Management and general	51,428	-	51,428	84,211
Fundraising	12,746	-	12,746	11,982
Total expense	482,143	-	482,143	457,644
Change in net assets	248,530	-	248,530	111,518
Net assets, beginning of period	1,654,462	-	1,654,462	1,542,944
Net assets, end of period	<u>\$ 1,902,992</u>	<u>\$ -</u>	<u>\$ 1,902,992</u>	<u>\$ 1,654,462</u>







Paralyzed Veterans of America  
Texas Chapter  
P.O. Box 989  
Crosby, TX 77532

Non Profit Org.  
U.S. Postage  
Paid  
Crosby, TX  
Permit # 4



**Paralyzed Veterans  
of America**  
Vehicle Donation Program

## Turn Your Used Vehicle Into Support for Paralyzed Veterans of America

We'll use the proceeds from the sale of your car,  
truck, RV or boat to change lives and build brighter  
futures for our seriously injured heroes.

To learn more, call or visit us online:  
**877-900-VETS | [pva.careasy.org](http://pva.careasy.org)**

